

CVPIA FUNDING

Issue: The USBR and USFWS recently requested that the Restoration Coordination Program consider funding 45 specific projects, a total of \$22 million, which USBR and USFWS will not be able to fund through CVPIA.

This request was considered by the Ecosystem Roundtable in March; at that time they requested technical advice. The Integration Panel met on March 31, and recommended funding eight of the projects for a total of \$2.5 million. These eight projects have already received federal fiscal year 1998 CALFED ecosystem restoration funding, and without additional funds, they are at risk of not being completed.

Project Title	Previously funded by CALFED	CVPIA Short-fall	April 1998 Funding Category
Butte Creek Acquisition (McAmis) (G218)	\$186,128	\$125,000	Floodplain Acquisition
Lower Mill Creek Riparian Restoration (G292)	\$69,000	\$29,730	Floodplain Acquisition
Stanislaus River Channel Restoration (Willms) (H126)	\$1,037,899	\$1,037,899	Fish Passage
Tuolumne River Setback Levees (Mining Reach) (H136)	\$2,801,000	\$655,700	Fish Passage
Deer Creek Watershed Planning (F237)	\$196,554	\$80,000	Watershed
Butte Creek Watershed Planning (F221-225)	\$294,000	\$95,500	Watershed
Saeltzer Dam Fish Passage (Clear Creek) (A108)	\$238,200	\$150,000	Fish Passage
Battle Creek Screens/Passage (A194)	\$395,000	\$395,000	Fish Passage
Total:	\$5,217,781	\$2,568,829	

Recommendation: Staff concurs with the Integration Panel recommendation that the funding amounts for the April proposal solicitation package be reduced so that funding may be provided for the eight projects listed above. Therefore, the Floodplain Acquisition category would decrease from \$14,000,000 to \$13,845,270, the Fish Passage category would decrease from \$8,000,000 to \$5,761,401, and the Watershed Planning category would decrease from \$1,550,000 to \$1,374,500.